

# HAMILTON COUNTY COUNCIL AGENDA

Wednesday, April 2, 2008

Regular Session 7:00 p.m.  
COMMISSIONERS COURTROOM

## REGULAR MEETING

- 1) Call to order and roll call
- 2) Note the presence of a quorum by County Auditor & Secretary to Council
- 3) Invocation & Pledge of Allegiance: Rick McKinney
- 4) Read and Approve Minutes of:

March 5, 2008

- 5) Public Comments
- 6) Committee / Officer Reports
  - President
  - Vice President
  - Highway
  - Finance
  - Personnel
  - Miscellaneous
- 7) Commissioners Update
- 8) Unfinished/Tabled Business
- 9) New Business/ Additional Appropriations
  - A) Approval of Vendor Claims
  - B) Commissioners Agreement for Services: U.S.M.C. Families, LLC
  - C) **101 County General (Requesting \$721,537)** Amount available for additional appropriation \$17,056,744
    1. Auditor – Additional
    2. Clerk – Additional, Transfer
    3. Commissioners – Additional
    4. Coroner - Transfer
    5. Council - Additional
    6. Court Administration - Additional
    7. ISS - Additional
    8. Jail – Transfer, Additional
    9. Prosecutor – Additional, transfer
    10. Sheriff – Transfer, Additional
    11. Veteran Services - Resolution
    12. Delaware Township Assessor – Additional

- D) **106 Park & Recreation Fund (Requesting \$103,000)** Amount available for additional appropriation \$1,466,628
  - E) **108 Reassessment Fund (Requesting \$500)** Amount available for additional appropriation \$2,335,936
  - F) **119 E 911 Fund (Requesting \$200,000)** Amount available for additional appropriation \$4,732,884
  - G) **120 Major Bridge Fund (Requesting \$500,000)** Amount available for additional appropriation \$5,712,317
  - H) **203 Cumulative Capital Development (Requesting \$1,100,000)** Amount available for additional appropriation \$3,349,979  
- Transfer
  - I) **354 Park Non Reverting (Requesting \$50,000)** Amount available for additional appropriation \$195,070
  - J) **356 Juvenile Detention Fund (Requesting \$35,000)** Amount available for additional appropriation \$139,572
  - K) **358 Jail Detention Fund (Requesting \$50,000)** Amount available for additional appropriation \$55,259
  - L) **363 Clerk Record Perpetuation Fund (Requesting \$4,713)** Amount available for additional appropriation \$201,950
  - M) **365 Sales Disclosure Fund (Requesting \$4,800)** Amount available for additional appropriation \$69,127
- 10) Announcements
- Sheriff
- Council Attorney
- Auditor